



Corrections and Rehabilitation

BOOT CAMP

The Boot Camp program is a 3 phase, 16-month program for youth offenders in Miami-Dade County. Phase 1 (Basic Training) involves paramilitary style instruction and inmate management, and includes a tour of the morgue by Miami-Dade County Medical Examiner staff. The tour provides a shock-therapy approach to teens on the danger and impact of drug and alcohol usage. Phase 2 (Work Release) allows program participants to work and receive employability skills training; and Phase 3 (After Care) provides for full release into the community under the department's supervision for 10 months.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Youth (13-18)
Special Populations:	Incarcerated		

ELIGIBILITY

Client Eligibility Requirements:	Inmates incarcerated at a minimum custody level; currently serving an adult incarceration; where the sentence is seven years or less; with 22 months remaining on his/her sentence; entering the program voluntarily; have no open charges pending; has never escaped or attempted to escape from a penal facility; has no extensive criminal history; and who is not a deportable alien		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	Fees

COLLABORATIVE PARTNERS

Miami-Dade County Public Schools, Lindsey Hopkins Technical Education Center; Florida Department of Corrections; Miami-Dade County Public Library System; and Miami-Dade County Medical Examiner

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

The program provides the courts with an alternative to traditional incarceration and a more productive means of addressing the growing youthful offender population. The program's goal is to provide convicted youthful offenders with a rehabilitative opportunity to affect positive change within their lives; addressing the overcrowding conditions in the Department's facilities; and ultimately lowering the cost of incarceration. The MDCR Boot Camp program is recognized as an alternative sanction for youthful offenders convicted of a felony.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Number of platoons processed Number of youthful offenders served 	<ul style="list-style-type: none"> 43 sworn officers and 7 civilian staff Number of employee training hours Number of partnerships established Number of major security/safety alerts
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> Number of participants with improved educational achievement Number of re-offenders Number of GEDs earned 	<ul style="list-style-type: none"> Percentage of participants with improved educational achievement Percentage of re-offenders Percentage of GEDs earned

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County and Fees	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$3,884,000	\$4,412,500	\$4,054,000	-\$358,500
Other	\$0	\$0	\$0	\$0
Total	\$3,884,000	\$4,412,500	\$4,054,000	-\$358,500
Expenditure Summary				
Salaries and Benefits	\$3,616,000	\$3,797,000	\$3,757,000	-\$40,000
Services and Supplies	\$268,000	\$615,500	\$297,000	-\$318,500
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$3,884,000	\$4,412,500	\$4,054,000	-\$358,500
Total Positions	57	57	57	0
Number of Children Served	154	154	154	0

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FINGERPRINTING IS FOR KID'S SAFETY

Children between the ages of 2-12 years old are fingerprinted on an information card. A digital photograph is also provided on a diskette. The card is given to the parent/guardian for safe keeping in case the child becomes missing. The program provides a valuable tool that can aid the authorities to locate and identify a child.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Infants / Preschool (0-5) and Children (6-12)
Special Populations:	Disabled; low income; domestic violence; single parents; children abused; abandoned; or neglected and crime prevention		

ELIGIBILITY

Client Eligibility Requirements:	Children ages 2-12 years		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

N/A

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

The goal of this program is to fingerprint and photograph children in Miami-Dade County, thereby providing parents/guardians with emergency information that may be used in locating missing children.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do <ul style="list-style-type: none"> Number of children fingerprinted 	II. How Well We Do It <ul style="list-style-type: none"> Percentage of children fingerprinted
Effort/ Outcome	III. How Much Change <ul style="list-style-type: none"> Number of parents/guardians having invaluable information to share with police to aid in the search of missing children Number of missing children located 	IV. Quality of Change <ul style="list-style-type: none"> Percentage of missing children located

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$104,109	\$105,600	\$105,967	\$367
Other	\$0	\$0	\$0	\$0
Total	\$104,109	\$105,600	\$105,967	\$367
Expenditure Summary				
Salaries and Benefits	\$95,780	\$97,000	\$97,490	\$490
Services and Supplies	\$8,329	\$8,600	\$8,477	-\$123
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$104,109	\$105,600	\$105,967	\$367
Total Positions				
	4*	4*	4*	0
Number of Children Served**				
	12,000	12,000	12,500	500

*Part-time

**Approximately 10,000 children fingerprinted annually at the Miami-Dade County Youth Fair

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JAIL IS HELL

The Jail is Hell program is designed to motivate and deter youth from criminal behavior, drug and alcohol abuse and gang involvement, by presenting a stark, un-glamorized and realistic picture of life behind bars. Youth are given tours of the jails, and inmate offender and department staff visit schools to drive home the program concept.

SERVICE AREA

Countywide

TARGET POPULATION

Gender: Male and Female Age: Children (6-12) and Youth (13-18)
 Special Populations: Low income; substance abuse; single parents; crime prevention; and education/training

ELIGIBILITY

Client Eligibility Requirements: Children/Youth
 Geographic Criteria: Miami-Dade County
 Economic/Financial Criteria: N/A Other: N/A

COLLABORATIVE PARTNERS

N/A

CBO ACCESS

CBO Access to Funding Source: No Funding Provided to CBOs: No

PROGRAM GOAL(S)

The program is designed for children/youth to develop the skills and knowledge needed to make positive decisions and to learn how to resist pressure from their peers.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Number of participants 	<ul style="list-style-type: none"> Number of requests by schools, organizations, and churches for presentations
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> The number of youth making positive life decisions and resisting peer pressure has increased over the years 	<ul style="list-style-type: none"> Number of requests for "Jail is Hell" presentations have increased

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$23,800	\$21,288	\$21,193	-\$95
Other	\$0	\$0	\$0	\$0
Total	\$23,800	\$21,288	\$21,193	-\$95
Expenditure Summary				
Salaries and Benefits	\$16,000	\$14,900	\$14,835	-\$65
Services and Supplies	\$7,800	\$6,388	\$6,358	-\$30
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$23,800	\$21,288	\$21,193	-\$95
Total Positions	5*	4*	4*	0
Number of Children Served	1,250	1,000	1,000	0

*1% of time

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REHABILITATIVE SERVICES

The Miami-Dade Corrections and Rehabilitation Department's Rehabilitative Services program has multiple components. Miami-Dade County Public Schools provide General Education Diploma (GED) classes for inmates 17 and under. The Art Project provides art classes conducted by volunteers for juvenile offenders. The Teen Court provides jail tours for juvenile inmates who have committed lesser infractions. Visiting youthful offenders listen and talk with incarcerated juvenile offenders serving severe sentences. The Law Clinic operated by the University of Miami Law School provides legal classes for juvenile inmates.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Youth (13-18)
Special Populations:	Youth offenders and inmates		

ELIGIBILITY

Client Eligibility Requirements:	Inmates under 18 who have been bond over to the adult system or convicted as adults are eligible to participate		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	N/A	Other:	N/A

COLLABORATIVE PARTNERS

Miami-Dade County Public Schools; Art Project; Teen Court; and University of Miami Law School

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

The program goals include inmates completion of their High School education; inmate constructive use of leisure time/ability to express individual creativity; program outreach to At-Risk Juveniles/Crime Prevention Program; and legal assistance to juvenile inmates with their cases, and providing inmates information to understand the operation of the criminal justice system.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> Number of juveniles served 	<ul style="list-style-type: none"> Number of GEDs obtained
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> Number of juveniles with improved educational achievement 	<ul style="list-style-type: none"> Percentage of juveniles with improved educational achievement

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County and Inmate Welfare Trust Fund	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
County	\$200,538	\$208,455	\$209,134	\$679
Other: Inmate Welf. Trust Fund	\$60,000	\$66,000	\$75,000	\$9,000
Total	\$260,538	\$274,455	\$284,134	\$9,679
Expenditure Summary				
Salaries and Benefits	\$200,538	\$208,455	\$209,134	\$679
Services and Supplies	\$60,000	\$66,000	\$75,000	\$9,000
Contracted Service Providers	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$260,538	\$274,455	\$284,134	\$9,679
Total Positions	5	5	5	0
Number of Children Served	140	160	160	0